



PITTSYLVANIA COUNTY SCHOOLS

P. O. Box 232, 39 Bank Street, SE, Chatham, VA 24531

Dr. Mark R. Jones
Division Superintendent

April 10, 2024

TO: All Parents or Guardians of Children Enrolled in
Pittsylvania County Schools

FROM: Dr. Mark R. Jones, Division Superintendent

SUBJECT: Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires each division superintendent to prepare and distribute the estimated average per pupil cost for public education in the division for the coming year, as well as actual per pupil expenditures for the previous school year.

I hope this information will be beneficial to you. Your continued support of the Pittsylvania County School System is appreciated.

AVERAGE PER PUPIL EXPENDITURES

SOURCES OF FINANCIAL SUPPORT	PREVIOUS YEAR ACTUAL 2022-2023	CURRENT YEAR ESTIMATE 2023-2024	NEXT YEAR PROPOSED 2024-2025
FOR OPERATIONS*	////////////////////	////////////////////	////////////////////
STATE FUNDS	8501	9901	8961
SALES & USE TAX	1599	1560	1490
FEDERAL FUNDS	1973	3503	1532
LOCAL FUNDS	2796	2955	3345
TOTAL	14869	17919	15328
FOR DEBT SERVICE	1053	866	863
FOR FACILITIES**	1093	1635	312
*Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service, and capital outlay additions			
**Includes all facilities and capital outlay additions			